

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$56,236,000.00	\$56,236,000.00
A	1	1	1	IJ-1	City of Los Angeles	Police Department	LAPD Project 25 TDMA Radio System Upgrade	UASI	PSC	Equipment	Other Authorized Equipment	N/A	\$ 2,400,000.00	
B	2	4	2	IJ-2	City of Los Angeles	Cyber Security	Regional Cyber Threat Analyst (RCTA)	UASI	CS	Planning	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 150,000.00	
B	2	10	3	IJ-2	City of Los Angeles	Cyber Security	24x7 Real-time network flow monitoring	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 150,000.00	
B	2	11	3	IJ-2	City of Los Angeles	Cyber Security	Cybersecurity Analytics and Correlation Solution	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 200,000.00	
B	2	12	3	IJ-2	City of Los Angeles	Cyber Security	Los Angeles Cybersecurity Awareness and Training	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 120,000.00	
B	2	14	3	IJ-2	City of Los Angeles	Police Department	Security Software Stack - Proofpoint, Nyotran for Server, Veracode, and Tenable Linsenses	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 242,240.00	
B	2	18	3	IJ-2	City of Los Angeles	Cyber Security	Fire Discipline Cybersecurity Project	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 505,441.00	
B	3	21	5	IJ-2	City of Los Angeles	Police Department	Regional ALPR	UASI	LE	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 800,000.00	
B	3	22	5	IJ-2	City of Los Angeles	Police Department	Advanced Data Fusion Platform - Palantir Licenses (1-yr)	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 1,181,760.00	
B	3	23	5	IJ-2	City of Los Angeles	Police Department	Microwave Video Downlink	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 545,000.00	
B	3	24	5	IJ-2	City of Los Angeles	Police Department	Microwave Video Downlink	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 80,000.00	
B	3	25	5	IJ-2	City of Los Angeles	Police Department	Identification of Threat Actors - Skopenow	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 54,000.00	
B	3	37	5	IJ-2	City of Los Angeles	Police Department	A. LAPD RHD Technology Modernization - Laptop computers, HP Zbook 15 G5 Mobile Workstation (4)	UASI	LE	Equipment	Information Technology	N/A	\$ 11,000.00	
B	3	38	5	IJ-2	City of Los Angeles	Police Department	B. LAPD RHD Technology Modernization - Software, forensically purges "scraped" data licenses (5)	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 1,000.00	
B	3	39	5	IJ-2	City of Los Angeles	Police Department	C. LAPD RHD Technology Modernization - Software, keyword-based internet "listening" tool	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 73,000.00	
B	3	40	5	IJ-2	City of Los Angeles	Police Department	D. LAPD RHD Technology Modernization - Compact audio/video recorder with wifi live stream (1)	UASI	LE	Equipment	Information Technology	N/A	\$ 8,000.00	
B	3	41	5	IJ-2	City of Los Angeles	Police Department	E. LAPD RHD Technology Modernization - Software, video intake, analysis and enhancement	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 15,000.00	
B	3	42	5	IJ-2	City of Los Angeles	Police Department	F. LAPD RHD Technology Modernization - Software, public data search engine	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 18,000.00	

B	3	43	5	IJ-2	City of Los Angeles	Police Department	G. LAPD RHD Technology Modernization - Software, locates public data sets from cellular devices	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 8,000.00	
B	3	44	5	IJ-2	City of Los Angeles	Police Department	H. LAPD RHD Technology Modernization - Software, rapid analysis of phone Call Detail Records	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 10,500.00	
B	3	45	5	IJ-2	City of Los Angeles	Police Department	I. LAPD RHD Technology Modernization - Hardware, scans and catalogs publicly available WiFi (2)	UASI	LE	Equipment	Information Technology	N/A	\$ 500.00	
B	3	46	5	IJ-2	City of Los Angeles	Police Department	J. LAPD RHD Technology Modernization - Software, enables searches of available "breach data"	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 100,000.00	
D	5	50	8	IJ-2	City of Los Angeles	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff	\$ 490,000.00	
D	5	51	8	IJ-2	City of Los Angeles	Fire	Joint Hazard Assessment Team (JHAT)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff	\$ 490,000.00	
D	5	53	9	IJ-2	City of Los Angeles	Fire	Joint Regional Intelligence Center (JRIC)	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 245,000.00	
D	5	54	9	IJ-2	City of Los Angeles	Fire	Joint Terrorism Task Force (JTTF)	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Project Mgt Staff Costs	\$ 245,000.00	
E	7	58	11	IJ-3	City of Los Angeles	LAWA	Employee Access Control	UASI	LE	Equipment	Information Technology	N/A	\$ 158,406.00	
E	7	60	11	IJ-3	City of Los Angeles	Police Department	Mt Lee Security Camera Upgrade	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 150,000.00	
E	7	63	11	IJ-3	City of Los Angeles	Police Department	A. Vehicle Interdiction Project	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 335,866.00	
E	7	64	11	IJ-3	City of Los Angeles	Police Department	B. Vehicle Interdiction Project	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 378,134.00	
F	8	67	12	IJ-3	City of Los Angeles	Fire	CBRNE Equipment	UASI	FS	Equipment	Detection	N/A	\$ 100,000.00	
F	8	70	12	IJ-3	City of Los Angeles	Fire	Regional HazMat Gemini Monitors	UASI	FS	Equipment	Detection	N/A	\$ 480,000.00	
F	8	76	12	IJ-3	City of Los Angeles	Fire	Regional Canberra's Radiac Monitors	UASI	FS	Equipment	Detection	N/A	\$ 150,000.00	
F	8	84	12	IJ-3	City of Los Angeles	Fire	Hazardous Materials Team Equipment	UASI	FS	Equipment	Detection	N/A	\$ 300,000.00	
F	9	97	14	IJ-3	City of Los Angeles	Police Department	A. AWARE	UASI	LE	Equipment	Detection	N/A	\$ 205,004.00	
F	9	98	14	IJ-3	City of Los Angeles	Police Department	B. AWARE	UASI	LE	Equipment	Detection	N/A	\$ 59,669.00	
F	9	99	14	IJ-3	City of Los Angeles	Police Department	C. AWARE	UASI	LE	Equipment	Interoperable Communications Equipment	N/A	\$ 37,365.00	
F	9	100	14	IJ-3	City of Los Angeles	Police Department	D. AWARE	UASI	LE	Equipment	Detection	N/A	\$ 25,081.00	
F	9	101	14	IJ-3	City of Los Angeles	Police Department	E. AWARE	UASI	LE	Equipment	Detection	N/A	\$ 83,603.00	
F	9	102	14	IJ-3	City of Los Angeles	Police Department	F. AWARE	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 74,945.00	
F	9	103	14	IJ-3	City of Los Angeles	Police Department	G. AWARE	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 14,333.00	

F	9	109	14	IJ-3	City of Los Angeles	Police Department	A. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 299,752.00	
F	9	110	14	IJ-3	City of Los Angeles	Police Department	B. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 45,231.00	
F	9	111	14	IJ-3	City of Los Angeles	Police Department	C. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 50,748.00	
F	9	112	14	IJ-3	City of Los Angeles	Police Department	D. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 71,008.00	
F	9	113	14	IJ-3	City of Los Angeles	Police Department	E. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 28,914.00	
F	9	114	14	IJ-3	City of Los Angeles	Police Department	F. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 40,368.00	
F	9	115	14	IJ-3	City of Los Angeles	Police Department	G. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 50,000.00	
F	9	116	14	IJ-3	City of Los Angeles	Police Department	H. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 39,794.00	
F	9	117	14	IJ-3	City of Los Angeles	Police Department	I. Regional Explosive Detection, Imaging, Mitigation and Maintenance Project	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 49,015.00	
F	9	118	14	IJ-3	City of Los Angeles	Police Department	J. Regional Explosive Detection	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 275,170.00	
F	9	119	14	IJ-3	City of Los Angeles	LAWA	Vehicle Inspection System	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 90,000.00	
F	9	124	14	IJ-3	City of Los Angeles	Police Department	A. Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 66,648.00	
F	9	125	14	IJ-3	City of Los Angeles	Police Department	B. Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 83,352.00	
F	9	129	15	IJ-3	City of Los Angeles	Police Department	HazMat Training	UASI	LE	Training	Course Delivery and Evaluation	Consultant	\$ 90,000.00	
G	11	133	17	IJ-3	City of Los Angeles	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	11	134	17	IJ-3	City of Los Angeles	Fire	PDOG Equipment	UASI	FS	Equipment	Personal Protective Equipment	N/A	\$ 100,000.00	
H	13	139	20	IJ-4	City of Los Angeles	Fire	Unmanned Aircraft System (UAS) Captain - Captain II (1);	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 245,000.00	
H	13	142	21	IJ-4	City of Los Angeles	Fire	Maritime Response Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	
J	14	145	22	IJ-4	City of Los Angeles	EMD	Jurisdictional Crisis Emergency Management - IMS-655	UASI	EMG	Training	Course Delivery and Evaluation	Consultant	\$ 200,000.00	

J	15	147	24	IJ-4	City of Los Angeles	Fire	Regional Training Group - Battalion Chief (1); Captain II (1);	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 550,000.00	
J	15	152	25	IJ-4	City of Los Angeles	Fire	Regional Training Centers - US&R	UASI	FS	Training	Course Delivery and Evaluation	Materials & Supply	\$ 220,000.00	
K	16	159	26	IJ-4	City of Los Angeles	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
K	16	164	27	IJ-4	City of Los Angeles	Fire	Tactical EMS (TEMS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 130,000.00	
K	17	169	28	IJ-4	City of Los Angeles	Police Department	White Phosphor Night Vision System	UASI	LE	Equipment	Search and Rescue Equipment	N/A	\$ 175,000.00	
K	17	175	28	IJ-4	City of Los Angeles	Police Department	Tac-Cat Armored Vehicle System SWAT (tactical intervention)	UASI	LE	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 247,000.00	
K	17	176	28	IJ-4	City of Los Angeles	Police Department	A. Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)	UASI	LE	Equipment	Logistical Support Equipment	N/A	\$ 27,000.00	
K	17	177	28	IJ-4	City of Los Angeles	Police Department	B. Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)	UASI	LE	Equipment	Logistical Support Equipment	N/A	\$ 13,000.00	
K	17	178	28	IJ-4	City of Los Angeles	Police Department	C. Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)	UASI	LE	Equipment	Search and Rescue Equipment	N/A	\$ 10,000.00	
M	20	190	32	IJ-4	City of Los Angeles	EMD	Functional Needs and Support Services (FNSS) caches	UASI	EMG	Equipment	Medical	N/A	\$ 90,000.00	
N	23	196	35	IJ-4	City of Los Angeles	EMD	Community Preparedness - Media Campaigning	UASI	EMG	Planning	Community Outreach	Consultants	\$ 300,000.00	
N	23	197	35	IJ-4	City of Los Angeles	EMD	Ready Your LA Neighborhood (RYLAN) for Businesses	UASI	EMG	Planning	Community Outreach	Consultants	\$ 523,083.00	
N	23	199	36	IJ-4	City of Los Angeles	EMD	Mass Notification Speaker Trailers	UASI	EMG	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 440,456.00	
N	24	201	38	IJ-4	City of Los Angeles	Fire	CERT- HONDA Inverter Generator	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 100,000.00	
O	26	205	41	IJ-4	City of Los Angeles	EMD	DSCA Full Scale Exercise	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 200,000.00	
O	26	206	41	IJ-4	City of Los Angeles	EMD	EOC Full Scale Exercise	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 200,000.00	
O	27	207	42	IJ-4	City of Los Angeles	Fire	Urban Search and Rescue Classroom at LAFD FS 88; Bungalow/Classroom	UASI	FS	Training	Course Delivery and Evaluation	Non AEL equipment w/prior approval	\$ 670,000.00	
O	27	210	42	IJ-4	City of Los Angeles	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	
O	27	211	42	IJ-4	City of Los Angeles	Fire	Regional Green Cell Training - Command and Control, Fire Simulation Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 350,000.00	
O	27	212	42	IJ-4	City of Los Angeles	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 300,000.00	
O	27	213	42	IJ-4	City of Los Angeles	Fire	Unmanned Aircraft System Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 25,000.00	
O	28	224	43	IJ-4	City of Los Angeles	Police Department	Medium Lift Helicopter Training - Recurrent and Initial Flight	UASI	LE	Training	Staff Expenses	Certification & Re-certification	\$ 175,000.00	
O	28	225	43	IJ-4	City of Los Angeles	Police Department	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Tuition	\$ 50,000.00	
O	28	226	43	IJ-4	City of Los Angeles	Police Department	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 100,000.00	
P	30	230	46	IJ-4	City of Los Angeles	Fire	Unmanned Aircraft System Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
P	30	236	46	IJ-4	City of Los Angeles	Fire	Command Post Tractor & Trailer and associated Equipment	UASI	FS	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 1,250,000.00	
P	30	240	46	IJ-4	City of Los Angeles	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 300,000.00	
P	30	243	46	IJ-4	City of Los Angeles	Fire	USAR Classroom Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 80,000.00	

P	31	252	47	IJ-4	City of Los Angeles	Police Department	Ballistic PPE	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 300,000.00	
P	31	253	47	IJ-4	City of Los Angeles	Police Department	Tactical Vests	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 94,000.00	
P	31	254	47	IJ-4	City of Los Angeles	Police Department	A. Personal Protective Equipment Training Unit (PPETU)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 54,500.00	
P	31	255	47	IJ-4	City of Los Angeles	Police Department	B. Personal Protective Equipment Training Unit (PPETU)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 639,500.00	
P	31	256	47	IJ-4	City of Los Angeles	Police Department	C. Personal Protective Equipment Training Unit (PPETU)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 56,000.00	
R	35	265	51	IJ-4	City of Los Angeles	Mayor's Office	Grant Management Staff - City of LA	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 2,421,800.00	
R	35	267	51	IJ-4	City of Los Angeles	Mayor's Office	Grant Management Staff Supplies	UASI	GA	M&A	Grant Admin	Supplies	\$ 100,000.00	
R	35	268	51	IJ-4	City of Los Angeles	Mayor's Office	Grant Management Staff Travel	UASI	GA	M&A	Grant Admin	Travel	\$ 100,000.00	
R	35	269	51	IJ-4	City of Los Angeles	Mayor's Office	Contract for Grant Administration	UASI	GA	M&A	Grant Admin	Contractor	\$ 100,000.00	